

**Clare Fire Departments Operating Grant**

YEAR	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/17	2017/2018	2018/2019
Saint Bernard	\$ 30,624	\$ 31,543	\$ 32,174	\$ 32,882	\$ 34,131	\$ 34,814	\$ 35,232	\$ 35,831	\$ 35,985	\$ 36,633	\$ 37,036
Little Brook	\$ 44,120	\$ 45,444	\$ 46,353	\$ 47,373	\$ 49,173	\$ 50,156	\$ 50,758	\$ 51,621	\$ 51,840	\$ 52,773	\$ 53,353
Meteghan	\$ 68,676	\$ 70,736	\$ 72,151	\$ 73,738	\$ 76,540	\$ 78,071	\$ 79,008	\$ 80,351	\$ 80,695	\$ 82,148	\$ 83,052
Salmon River	\$ 29,474	\$ 30,358	\$ 33,965	\$ 34,712	\$ 36,031	\$ 36,752	\$ 37,193	\$ 37,825	\$ 37,909	\$ 38,591	\$ 39,016
Havelock & Area	\$ 23,041	\$ 23,732	\$ 24,207	\$ 24,740	\$ 25,680	\$ 26,193	\$ 26,508	\$ 26,958	\$ 27,070	\$ 27,557	\$ 27,860
Southville	\$ 8,272	\$ 8,520	\$ 8,690	\$ 8,881	\$ 9,219	\$ 9,403	\$ 9,516	\$ 9,678	\$ 9,720	\$ 9,895	\$ 10,004
Hectannoga	\$ 15,800	\$ 16,274	\$ 16,599	\$ 16,964	\$ 17,609	\$ 17,961	\$ 18,177	\$ 18,486	\$ 18,565	\$ 18,900	\$ 19,108
Richfield	\$ 16,138	\$ 16,622	\$ 16,954	\$ 17,327	\$ 17,985	\$ 18,345	\$ 18,565	\$ 18,881	\$ 18,965	\$ 19,306	\$ 19,518
<b>SUB TOTAL</b>	<b>\$ 236,145</b>	<b>\$ 243,229</b>	<b>\$ 251,093</b>	<b>\$ 256,617</b>	<b>\$ 266,368</b>	<b>\$ 271,696</b>	<b>\$ 274,956</b>	<b>\$ 279,630</b>	<b>\$ 280,749</b>	<b>\$ 285,803</b>	<b>\$ 288,947</b>
Fire Department Study											
Level 1 - Training	\$ 10,000	\$ 10,300	\$ 10,000	\$ 5,000	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
Fire Dept. Member Appriciation	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 6,000
Fire Dept. (Shared Services)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ 5,350	\$ 6,460	\$ 7,000	\$ 7,200	\$ 7,000	\$ 7,000
<b>SUB TOTAL</b>	<b>\$ 52,500</b>	<b>\$ 52,800</b>	<b>\$ 52,500</b>	<b>\$ 47,500</b>	<b>\$ 6,000</b>	<b>\$ 15,350</b>	<b>\$ 16,460</b>	<b>\$ 17,000</b>	<b>\$ 17,200</b>	<b>\$ 17,000</b>	<b>\$ 38,000</b>
<b>TOTAL FIRE DEPT.</b>	<b>\$ 288,645</b>	<b>\$ 296,029</b>	<b>\$ 303,593</b>	<b>\$ 304,117</b>	<b>\$ 272,368</b>	<b>\$ 287,046</b>	<b>\$ 291,416</b>	<b>\$ 296,630</b>	<b>\$ 297,949</b>	<b>\$ 302,803</b>	<b>\$ 326,947</b>

**Notes:**

1. Assuming a 1.1% increase over 2017-2018 amounts
2. Shared Services - Radio Licenses, Air Compressor